

**OXFORD AREA SCHOOL DISTRICT
ATHLETIC OFFICIALS ACCOUNT
2021-2022**

E-3

	FEBRUARY		YEAR TO DATE		BUDGET	
	REVENUE	DISB.	REVENUE	DISB.	REVENUE	DISB.
Revenue:						
Transfer from General Fund			\$2,000.00		\$35,000.00	
Interest	\$0.08		\$1.32			
Ticket Sales			\$21,278.00			
Disbursements:						\$35,000.00
Fall Sports:						
High School						
Football				\$4,272.00		
Boys Soccer				\$1,636.00		
Cross Country				\$420.00		
Field Hockey				\$656.00		
Girls Soccer				\$1,318.00		
Volleyball				\$1,755.00		
Middle School						
Field Hockey				\$72.00		
Football				\$996.00		
Soccer				\$384.00		
Volleyball				\$216.00		
Winter Sports:						
High School						
Boys Basketball		\$ 690.00		\$3,338.00		
Girls Basketball		\$ 690.00		\$2,520.00		
Swimming		\$ 255.00		\$255.00		
Wrestling		\$ 140.00		\$280.00		
Middle School				\$0.00		
Boys Basketball		\$ 384.00		\$768.00		
Girls Basketball		\$ 64.00		\$704.00		
Wrestling				\$294.00		
Spring Sports:						
High School						
Baseball				\$0.00		
Boys Lacrosse				\$0.00		
Girls Lacrosse				\$0.00		
Softball				\$0.00		
Track & Field				\$0.00		
Middle School						
Baseball				\$0.00		
Softball				\$60.00		
Track & Field				\$0.00		
Boys Lacrosse				\$0.00		
Girls Lacrosse				\$0.00		
New Checks				\$0.00		
TOTAL	\$0.08	\$2,223.00	\$23,279.32	\$19,944.00	\$35,000.00	\$35,000.00

	<u>ACTUAL</u>	<u>BUDGET</u>
BEGINNING BALANCE	\$2,296.43	
TOTAL RECEIPTS	23,279.32	35,000.00
TOTAL DISBURSEMENTS	19,944.00	35,000.00
ENDING BALANCE	<u>\$5,631.75</u>	<u>\$0.00</u>